

Corporate Plan 2024-27: KPI Summary Report Q2 2024/25 – Planning Committee							
Index	Priority	Action	Owner	Target/s	Q2 Value	Q2 Status	Manager Commentary
HOUS10	Housing	Ensure the Local Plan continues to facilitate sustainable growth across the district and the Local Plan Review is successfully completed in 2026.	Planning Policy Manager	Maintain a 5 year housing land supply	Achieved	On Target	5-year housing land supply is calculated and published annually, as such progress cannot be gauged quarterly. The 5-year housing land supply has been successfully fixed until 31 October 2024 through the Annual Position Statement (APS)
				Adherence to the Local Plan Review programme	On-track - Regulation 18 Local Plan consultation published for consultation in accordance with the Local Development Scheme.	On Target	The Local Plan is on track against the published timetable. A revised National Planning Policy Framework (NPPF) commenced consultation in August 2024. The new NPPF is expected to be published in January 2025 and will set out policies for strategic plan (local Plan) making, and the 5 year supply.

South Kesteven District Council - Appendix A – Corporate Plan 2024-27 KPI Report: Planning Committee Mid-Year (Q2) 2024/25

Index	Priority	Action	Owner	Target/s	Q2 Value	Q2 Status	Manager Commentary
HOUS11	Housing	Ensure the planning process is effective, efficient, high quality and timely.	Assistant Director (Planning & Growth)	% Major Applications Determined in Time (80%)	73%	Below Target	The team determined 11 Major applications in Q2, of which 8 were determined in time - a rate of 73%. This exceeds National monitoring targets, however this is a slight decrease on Q1 performance and below the KPI; this will be monitored. In Q1, 12 Major applications were determined 11 on time (92%).
				% Non-Major Applications Determined in Time (80%)	82%	On Target	In relation to non-major applications, the team determined 200 applications, of which 164 were determined in time - a rate of 82%. This is an improvement on the Q1 figure of 79%. Application volume has remained consistent. 201 applications were determined in Q1. The Council is performing above the National targets for speed. There is ongoing work to clear the remaining backlogged cases.
				% of first site visitors carried within 10 days (90%)	97%	On Target	Planning enforcement continues to perform well in relation to the initial site visit. In Q2, the team carried out a total of 86 initial site visits of which 83 were within the first 10 working days – a rate of 97%. Planning enforcement received approximately 25% more cases in Q2 than in Q1. In Q1, the rate was 97% (70 enforcement queries/68 visits within target timeframes.) The majority of enforcement queries are closed because planning permission is retrospectively granted (27% of cases in 2023/24) or the is no breach of planning control (42% of cases in 2023/24). 17% of cases ended with the owner/developer voluntarily resolving the breach. Sometimes it is necessary to serve a formal notice. For example, an untidy site notice (S215 notice) was served on a property in Vine Street Grantham and this has resulted in the owner starting to carry out the required works.